

# Plymouth Parks & Recreation 2022 Annual Report

Administration • Community Center • Fieldhouse • Ice Center • Parks & Forestry • Recreation • Volunteers



SHENANDOAH PARK



PLYMOUTH COMMUNITY CENTER RIBBON CUTTING

## FINANCIAL SUMMARY

TOTAL REVENUE

**\$12,989,381**

PROPERTY TAX REVENUE

**\$7,956,326**

MISC REVENUE

**\$1,620**

PROGRAM FEE REVENUE

**\$5,031,436**

TOTAL EXPENSES

**\$12,763,148**



FAZENDIN PLANTING VOLUNTEERS



PLYMOUTH ON PARADE

## PARKS & TRAILS

The Parks & Recreation Department maintains a large, diverse park system consisting of:

**1,827.48**

ACRES OF LAND

**177.73**

MILES OF CITY TRAILS

**67**

DEVELOPED PARKS

**65**

PICNIC/SHADE/PAVILION STRUCTURE

**15**

PARK SHELTER BUILDINGS

**12**

NATURAL AREAS

**3**

OPEN SPACES



PLYMOUTH ICE CENTER



PLYMOUTH COMMUNITY CENTER



FIELDHOUSE



HILDE PERFORMANCE CENTER



PLYMOUTH COMMUNITY CENTER



**\$12,744**  
IN SCHOLARSHIPS  
GRANTED IN 2022

**90**

PARTICIPANTS WERE  
PROVIDED INCLUSION SERVICES



## NEW OR RECENTLY RENOVATED PARKS

**2021**

**NEW RENOVATED**

Horseshoe Hill  
Heritage  
Nature Canyon  
Turtle Lake

**2022**

**RENOVATED**

Shenandoah  
St. Mary's

**2023**

**RENOVATING**

Zachary Playfield Pickleball Courts  
Bass Lake Playfield Courts & Parking Lot

## COMMUNITY IMPACT

48

SPECIAL EVENTS

44,538

PARTICIPANTS



4,556

PUBLIC  
SKATING  
VISITORS



1,885

VOLUNTEERS

23,560

HOURS SERVED



FARMERS MARKET  
VISITORS



23,176

VENDORS 42

RECREATION PROGRAMS

2,493

PARTICIPANTS

24,443



PICNIC SHELTER  
RESERVATIONS

327

33

HIGH SCHOOL  
HOCKEY GAMES  
HOSTED

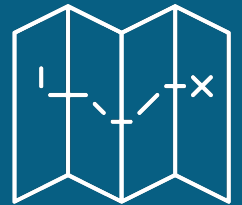


YARD WASTE  
SITE  
VISITORS

47,316

414,474

CITY TRAIL  
USERS



DUE TO CONSTRUCTION WORK AT THE COMMUNITY CENTER, RENTAL AVAILABILITY WAS LIMITED

### PLYMOUTH COMMUNITY CENTER

ACTIVE WING VISITORS

309,469

EVENT WING VISITORS (OPENED JULY 2022)

56,965

KUBE TICKETS SOLD

47,379

OPEN GYM PARTICIPANTS

11,271

GARDEN WEDDINGS

27

EVENTS HELD

1,305

### PLYMOUTH ICE CENTER

FACILITY VISITORS

820,219

ANNUAL HOURS OF RENTALS

7,508

CONCESSIONS \*SEPT-DEC ONLY

\$232,280

### FIELDHOUSE

TOTAL HOURS OF RENTALS

2,278

RESERVATION REVENUE

\$345,892

FACILITY VISITORS

85,056